

# NOTICE OF MEETING



## *CITY OF BRANSON*

### CAPITAL IMPROVEMENT COMMITTEE

*Committee Meeting – Monday, August 14, 2017 – 10:30 a.m.*  
Municipal Court Room – Branson City Hall – 110 W. Maddux

### AGENDA

- 1) Call to Order.
- 2) Roll Call.
- 3) Update on Change Orders.
- 4) Report on Construction Status.
- 5) Adjourn.

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*Where Values are the Difference*  
**AUGUST: VOLUNTEERISM**  
**Making a personal commitment to helping others.**

For more information please visit [www.bransonmo.gov](http://www.bransonmo.gov) or contact:  
Lisa Westfall, City Clerk, 417-337-8522

Project Name: Lift Sta. 21 Equalization Basin

Project No. C2016-0093

Contractor: Davis Structure & Development Corp.

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Sleeve waterline to cross force main	\$ 456.00
Remove fill and replace with compacted stone	\$3,240.00
Upgrade booster pump to 15 HP	\$2,876.00
Install French drain	\$1,740.00
Relocated booster building transformer	\$1,157.00
40' Transducer	\$ 600.00
Deduct for bypass pump flow requirements	-\$6,300.00
Additional asphalt patching	<u>\$1,737.00</u>
	\$5,506.00

The modifications noted above result in (increase of) (~~decrease of~~) (~~no change~~) (\$5,506.00) in Contract Price, the current Contract Price being: \$1,320,289.00

Original Contract Price ..... \$1,320,289.00

Total net amount of all previous Change Orders .....(+ or -) \$ 0.00

Total net amount of all previous variable quantity adjustments .....(+ or -) \$ 0.00

Total net amount of this Change Order .....(+ or -) \$ 5,506.00

Current Contract Price Including this Change Order.....(+ or -) \$1,325,795.00

The Contract Time shall be (~~increased~~) (~~decreased~~) (unchanged) (by 0 days), the current Completion Date being: April 24, 2017

Original Completion Date ..... December 6, 2016

Total net time adjustment of all previous Change Orders ..... (+ or -) 139 days

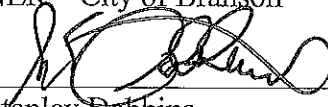
Total net time adjustment of this Change Order ..... (+ or -) 0 days

Current Completion Date including this Change Order ..... (+ or -) 139 days

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

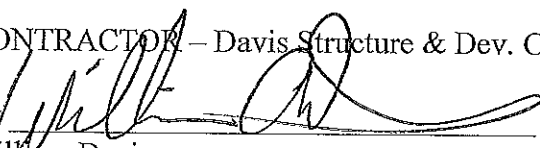
This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

By 

Stanley Dobbins  
Interim City Administrator

CONTRACTOR – Davis Structure & Dev. Corp.

By 

William Davis

Date 06-29-17

Date 6/24/17

APPROVED AS TO FORM:

 6-19-17

William T. Duston, City Attorney

Project Name Historic Downtown Streetscape Phase 2 – Liberty Plaza

Project No. EN1201

Contractor : Carson-Mitchell, Inc.

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Relocate Irrigation Controller	\$7,308.25
Deduct Irrigation Controller, Flow & Rain Sensors	- 3,312.00
Repair to Stone Wall on North Side of Pacific Street	4,140.00
Install Flagpole, Electrical, Lights & Medallions	19,138.07
Install Additional Camera & Hardware	<u>\$3,436.73</u>
	\$30,711.05

The modifications noted above result in (increase of) (decrease of) (no change) (\$30,711.05) in

Contract Price, the current Contract Price being:	\$ 4,549,595.29
Original Contract Price .....	\$ 4,443,757.65
Total net amount of all previous Change Orders .....(+ or -)	\$ 105,937.64
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ -0-
Total net amount of this Change Order .....(+ or -)	\$ 30,711.05
Current Contract Price Including this Change Order.....(+ or -)	\$ 4,580,406.34

The Contract Time shall be (increased) (decreased) (unchanged) (by 0 days), the current Completion Date being: July 10, 2017

Original Completion Date ..... June 18, 2017

Total net time adjustment of all previous Change Orders .....	(+ or -) <u>22</u> days
Total net time adjustment of this Change Order .....	(+ or -) <u>0</u> days
Current Completion Date including this Change Order .....	(+ or -) July 10, 2017

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR–Carson-Mitchell, Inc.

By [Signature]  
Stanley Dobbins, Interim City Administrator

By [Signature]

Date 06/22/17

Date 6/22/17

Approved as to Form:

[Signature]  
William T. Duston, City Attorney

Project Name Historic Downtown Streetscape Phase 3

Project No. EN1201

Contractor : Hunter Chase & Associates

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Meter Pits @ Festival Boxes	\$62,400.00
Delete Original Box Street Light Poles	-\$18,392.00
Revised Light Pole	\$43,100.00
Rubber Mats	\$ 5,005.00
Install City furnished sleeve pipe for water line	\$ 3,000.00
Install down spout connections to storm line	\$ 4,900.00
Install new stairs w/concrete pad in South alley	\$ 3,800.00
Tie Phase 5 lighting on Main St. to Ph. 3 Distribution Panel	\$ 4,250.00
Upgrade Meter combination to Empire Electric standards	\$ 950.00
Add temporary metal edging at planter locations	\$ 5,320.00
Add 3 lighting zones via 2-pole 20 Amp breaker	\$ 1,104.00
Tie Ph. 4 existing lights into Phase 3 lighting	\$ 1,500.00
	<u>\$116,937.00</u>

The modifications noted above result in (increase of) (decrease of) (no change) (\$116,937) in

Contract Price, the current Contract Price being:	\$ 2,373,344.00
Original Contract Price .....	\$ 2,373,344.00
Total net amount of all previous Change Orders .....(+ or -)	\$ -0-
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ -0-
Total net amount of this Change Order .....(+ or -)	\$ 116,937.00
Current Contract Price Including this Change Order.....(+ or -)	\$ 2,490,281.00

The Contract Time shall be (increased) (decreased) (unchanged) (by 0 days), the current Completion Date being: May 19, 2017  
Original Completion Date ..... May 19, 2017

Total net time adjustment of all previous Change Orders .....	(+ or -) <u>0</u> days
Total net time adjustment of this Change Order .....	(+ or -) <u>0</u> days
Current Completion Date including this Change Order .....	(+ or -) May 19, 2017

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER - City of Branson  
By [Signature]  
William J. Malinen, City Administrator  
Stan Dobbins, Interim  
Date 6/26/17

CONTRACTOR - Hunter Chase & Associates  
By [Signature]  
Date 6/26/17

Approved as to Form:  
[Signature] 6-19-17  
William T. Duston, City Attorney

Project Name 76 Revitalization 1A Waterline Improvements

Project No. EN1301

Contractor: Tom Boyce Excavating

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Construct parking lot at Danner property	\$ 27,776.21
Install duct bank at Longhorn	\$ 82,960.88
Install Additional Electric Vaults	\$ 2,504.70
Barricades and signs at Hwy. 76 & Gretna Road	\$ <u>9,385.20</u>
	\$122,626.99

The modifications noted above result in an increase of (\$122,626.99) in Contract Price, the current Contract Price being:

Contract Price	\$ 1,932,931.37
Original Contract Price .....	\$ 1,990,355.80
Total net amount of all previous Change Orders .....(+ or -)	\$ - 57,424.43
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ 0
Total net amount of this Change Order .....	\$ 122,626.99
Current Contract Price Including this Change Order.....+	\$2,055,558.36

The Contract Time shall be increased by 0 days, the current Completion Date being: June 7, 2017  
Original Completion Date ..... January 5, 2017

Total net time adjustment of all previous Change Orders .....	(+ or -) <u>155</u> days
Total net time adjustment of this Change Order .....	+ <u>0</u> days
Current Completion Date including this Change Order .....	(+ or -) June 7, 2017

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER, City of Branson

CONTRACTOR – Tom Boyce Excavating, Inc.

By [Signature]  
William J. Malinen, City Administrator

By [Signature]

Date 06-21-17

Date 6-20-17

APPROVED AS TO FORM:

[Signature] 6.19.17  
William T. Duston, City Attorney

Project Name 76 Revitalization 1A Waterline Improvements

Project No. EN1301

Contractor: Tom Boyce Excavating

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Relocate & Adjust Vaults & Pedestals	\$ 5,114.89
Relocate Conduit & Empire Pedestal	\$ 2,791.12
Install 12" Restrained Hydrants/16X16 Harvey Lane	\$ 15,324.13
Duct Bank at Langhorn	\$ 17,486.99
Cellfill Overrun	<u>\$ 60,060.00</u>
	\$100,777.13

The modifications noted above result in an increase of (\$100,777.13) in Contract Price, the current Contract Price being:

Original Contract Price .....	\$ 2,055,558.36
Total net amount of all previous Change Orders .....(+ or -)	\$ 1,990,355.80
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ 65,202.56
Total net amount of this Change Order .....	\$ 0
Current Contract Price Including this Change Order.....+	\$ 100,777.13
	\$2,156,335.49

The Contract Time shall be increased by 0 days, the current Completion Date being: June 7, 2017  
Original Completion Date ..... January 5, 2017

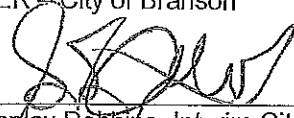
Total net time adjustment of all previous Change Orders .....	(+ or -) <u>155</u> days
Total net time adjustment of this Change Order .....	+ <u>0</u> days
Current Completion Date including this Change Order .....	(+ or -) June 7, 2017

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR – Tom Boyce Excavating, Inc.

By   
Stanley Dobbins, Interim City Administrator

By   
Tom Boyce, Pres

Date 06-21-17

Date 6-20-17

APPROVED AS TO FORM:

  
William T. Duston, City Attorney

Project Name 76 Revitalization 1A Waterline Improvements

Project No. EN1301

Contractor: Tom Boyce Excavating

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Continued on-site construction presence

The modifications noted above result in an increase in contract amount

Contract Price, the current Contract Price being:	\$ 2,156,335.49
Original Contract Price .....	\$ 1,990,355.80
Total net amount of all previous Change Orders .....(+ or -)	\$ 165,979.69
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ 0
Total net amount of this Change Order .....	\$ 28,602.74
Current Contract Price Including this Change Order.....+	\$2,156,335.49

The Contract Time shall be increased by 419 days, the current Completion Date being: July 31, 2018  
 Original Completion Date ..... January 5, 2017


Total net time adjustment of all previous Change Orders .....	(+ or -) <u>155</u> days
Total net time adjustment of this Change Order .....	+ <u>419</u> days
Current Completion Date including this Change Order .....	(+ or -) July 31, 2018

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR – Tom Boyce Excavating, Inc.


By   
 Stanley Dobbins, Interim City Administrator

By   
 Tom Boyce, Pres

Date 8-2-17

Date 8-1-17

APPROVED AS TO FORM:

 7-28-17  
 William T. Duston, City Attorney



Project Name Hwy. 76 Revitalization Phase 1A Duct Bank

Project No. EN1301

Contractor: Tom Boyce Excavating, Inc.

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Install Segment 3 Innerduct	\$130,000.00
Additional Electric Vaults	\$ 6,700.00
Cellular Concrete Fill Credit	-\$133,420.00
Centurylink connections on Segment 3	\$ <u>528.69</u>
	\$ 3,808.69

The modifications noted above result in an increase of (\$3,808.69) in Contract Price, the current Contract Price being:

Original Contract Price .....	\$3,766,059.25
Total net amount of all previous Change Orders .....(+ or -)\$	\$3,428,167.00
Total net amount of all previous variable quantity adjustments .....(+ or -)\$	337,892.25
Total net amount of this Change Order .....(+ or -)	\$ 0
Current Contract Price Including this Change Order.....(+ or -)	\$ 3,808.69
	\$3,769,868.14

The Contract Time shall be (increased) (decreased) (unchanged) (by 0 days), the current Completion Date being: August 10, 2017

Original Completion Date ..... April 28, 2017

Total net time adjustment of all previous Change Orders .....	(+ or -) <u>104</u> days
Total net time adjustment of this Change Order .....	(+ or -) <u>0</u> days
Current Completion Date including this Change Order .....	(+ or -) August 10, 2017

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR – Tom Boyce Excavating, Inc.

By [Signature]  
William J. Malinen, City Administrator

By [Signature]  
Tom Boyce, Pres

Date 6-20-17  
Stan Debbins, Interim

Date 6-20-17

APPROVED AS TO FORM:

[Signature] 6-20-17  
William T. Duston, City Attorney

Project Name Hwy. 76 Revitalization Phase 1A Duct Bank

Project No. EN1301

Contractor: Tom Boyce Excavating, Inc.

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Relocate White River Electric Light Pole	\$ 1,089.00
	\$ 1,089.00

The modifications noted above result in an increase of (\$1,089.00) in Contract Price, the current Contract Price being:

Original Contract Price .....	\$3,769,867.94
Total net amount of all previous Change Orders .....(+ or -)	\$3,428,167.00
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ 341,700.94
Total net amount of all previous variable quantity adjustments .....(+ or -)	\$ 0
Total net amount of this Change Order .....(+ or -)	\$ 1,089.00
Current Contract Price Including this Change Order.....(+ or -)	\$3,770,956.94

The Contract Time shall be (increased) (decreased) (unchanged) (by 0 days), the current Completion Date being: August 10, 2017

Original Completion Date ..... April 28, 2017


Total net time adjustment of all previous Change Orders .....	(+ or -) <u>104</u> days
Total net time adjustment of this Change Order .....	(+ or -) <u>0</u> days
Current Completion Date including this Change Order .....	(+ or -) August 10, 2017

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR – Tom Boyce Excavating, Inc.

By   
Stanley Dobbins, Interim City Administrator

By 

Date 08-02-17

Date 8-1-17

APPROVED AS TO FORM:

 7-28-17  
William T. Duston, City Attorney

Project Name Hwy. 76 Revitalization Phase 1A Duct Bank

Project No. EN1301

Contractor: Tom Boyce Excavating, Inc.

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Continued on-site construction presence

The modifications noted above result in no change in

Contract Price, the current Contract Price being:	\$3,770,956.94
Original Contract Price .....	\$3,428,167.00
Total net amount of all previous Change Orders .....	(+ or -)\$ 342,789.94
Total net amount of all previous variable quantity adjustments .....	(+ or -)\$
Total net amount of this Change Order .....	(+ or -) \$ 0
Current Contract Price Including this Change Order.....	(+ or -) \$3,770,956.94

The Contract Time shall be (increased) (decreased) (unchanged) (by 355 days), the current Completion Date being: July 31, 2018

Original Completion Date ..... April 28, 2017

Total net time adjustment of all previous Change Orders ..... (+ or -) 104 days

Total net time adjustment of this Change Order ..... (+ or -) 355 days

Current Completion Date including this Change Order ..... (+ or -) July 31, 2018

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR – Tom Boyce Excavating, Inc.


By   
Stanley Dobbins, Interim City Administrator

By 

Date 08-02-17

Date 8-1-17

APPROVED AS TO FORM:

 7-27-17  
William T. Duston, City Attorney

Project Name Highway 76 Phase 1A Pedestrian Improvements

Project No. EN1301

Contractor: Carson-Mitchell, Inc.

The below noted modifications to subject Contract are directed by Owner and accepted by Contractor:

Continued on-site construction presence

The modifications noted above result in an increase of (\$62,301.37) in Contract Price, the current Contract Price being:

Contract Price	\$5,800,000.00
Original Contract Price .....	\$5,800,000.00
Total net amount of all previous Change Orders .....	(+ or -)\$ 0.00
Total net amount of all previous variable quantity adjustments .....	(+ or -)\$ 0.00
Total net amount of this Change Order .....	(+ or -) \$ 62,301.37
Current Contract Price Including this Change Order.....	(+ or -) \$5,862,301.37

The Contract Time shall be (increased) (decreased) (unchanged) (by 379 days), the current Completion Date being: July 31, 2018

Original Completion Date ..... July 19, 2017

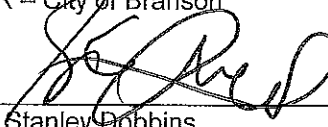
Total net time adjustment of all previous Change Orders .....	(+ or -) <u>0</u> days
Total net time adjustment of this Change Order .....	(+ or -) <u>379</u> days
Current Completion Date including this Change Order .....	(+ or -) July 31, 2018

The price and/or time extension set forth in this Change Order is full compensation for all costs and delays, direct and indirect, incurred in connection with the conditions giving rise to this Change Order, the work specified herein, and any consequential costs, delays or effects on unchanged work resulting therefrom.

This Change Order, when executed, constitutes a modification to the Contract and all provisions of the Contract, except as modified above and by any previous Change Orders, shall apply hereto.

OWNER – City of Branson

CONTRACTOR – Carson-Mitchell, Inc.


By   
Stanley Dobbins  
Interim City Administrator

By 

Date 08-04-17

Date 8/3/17

APPROVED AS TO FORM:

 7-27-17  
William T. Duston, City Attorney

Project #	Project Name	Type/Phase	Budget	Contract Amt.	Contract Amt. Paid to Date	% Complete	Contractor Arch/Eng	Total Change Order Amt	% change	Notice to Proceed	Anticipated Completion	Comments
<b>UTILITIES</b>												
SW1006	CCWWTP Interim Improvements	Design	\$300,000.00	\$299,800.00	\$251,800.00	84%	Black & Veatch			4/11/2016	12/31/2016	Plans were completed and project bid.
WS1609	Pacific Water Tower Stairway Repairs	Design/Construction	\$45,000.00									Project on hold
WS1701	Cooper Creek WWTP Intermediate Imp.	Construction	\$2,700,000.00	\$1,348,348.00			Crossland Heavy					Construction bids rejected per budget
WS1702	Lift Sta. 10, 34 & 46	Design	\$150,000.00									Awaiting approval to present to Aldermen
WS1704	Sunset Lift Station	Design	\$8,500.00	\$8,500.00								Awaiting approval to present to Aldermen
WS1706	Water Dist. & Sewer Coll. Mtc. Facilities	Design	\$24,000.00									On hold
WS1710	Pacific Water Tower HVAC Repairs	Construction	\$30,000.00									On hold
<b>TRANSPORTATION</b>												
EN1301	Hwy. 76 Revitalization	Phase 1a Water Line		\$1,990,355.80	\$1,883,241.40	95%	Boyce Excavating	\$194,582.43	9.8%	9/6/2016	7/31/2018	Paused. Some warranty work underway
		Construction Management		\$4,030,924.00	\$1,727,231.69	43%	Olsson Assoc					Contract renegotiations underway
		Phase 1A Duct Bank		\$3,428,167.00	\$3,283,784.18	96%	Boyce Excavating	\$342,789.94	9.99%	10/31/2016	7/31/2018	Paused. Some warranty work underway
		Phase 1A Surf Imp		\$5,800,000.00	\$2,973,300.33	51%	Carson-Mitchell			11/23/2016	7/31/2018	Punch List/warranty work underway.
EN1201	Downtown Reconst. & Landscape	Construction Ph. 1		\$2,563,446.00	\$2,267,565.77	88%	D&E Plumbing	\$181,249.36	7.1%	10/15/2014	6/1/2015	Complete
		Construction Ph. 2		\$4,443,757.65	\$3,998,104.74	90%	Carson-Mitchell	\$136,648.69	3.1%	7/5/2016	9/22/2017	Finishing church area & street lights
		Up the Hill		\$257,696.00	\$184,345.86	72%	CMT			1/21/2015		Engineering contract closed.
		Design Ph. 3		\$337,900.00	\$337,889.20	100%	Great River Eng			4/13/2016	10/1/2017	Complete
		Construction Ph. 3		\$2,373,344.00	\$1,996,851.60	84%	Hunter Chase	\$116,937.00	4.9%	1/3/2017	10/2/2017	Punch List Items being completed.
EN1701	Traffic Signal Improvements	Construction	\$200,000.00									On hold
EN1702	Traffic Signal Upgrades	Construction	\$157,400.00									On Hold.
EN1703	Transportation Master Plan	Design/Master Plan	\$300,000.00									Consultant Selected. On hold with negotiations per budget constraints.
<b>MISCELLANEOUS</b>												
EN1705	Stormwater Master Plan	Design/Master Plan	\$100,000.00									RFPs to be sent this fall