

Utilities Department
July 2021

Neighborhood Water Main Rehab



Causes of Water Leaks and Breaks



Natural Leaks/Breaks

-  Ground Contraction
-  Expansion due to temperature change
-  Life Cycle of Pipe Materials

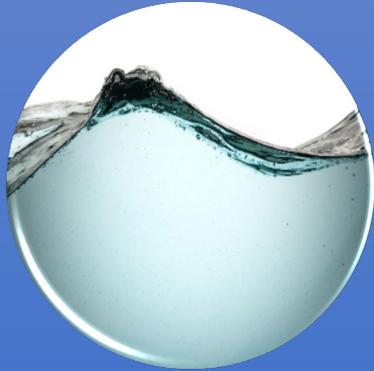
Artificial Leaks/Breaks

-  Dig ups by contractors, homeowners, and other utility companies.

Much of the City's neighborhood underground infrastructure was constructed more than 45 years ago; with an average lifespan of 50 years.



Neighborhood Rehab Goals



Improve Water Service

-  Reduce Water Service Interruptions
-  Improve Operations and Maintenance Abilities



Fire Protection

-  Improve Water Volume by Upsizing of Water Mains
-  Increase Number of Fire Hydrants to Meet Standards
-  Potential Increase of ISO Rating



Compliance with Updated Lead/Copper Rule

-  Inventory of Water Service Pipe Types
-  Reduction of Lead, Galvanized, and Copper Services

203 - City Wide Mains

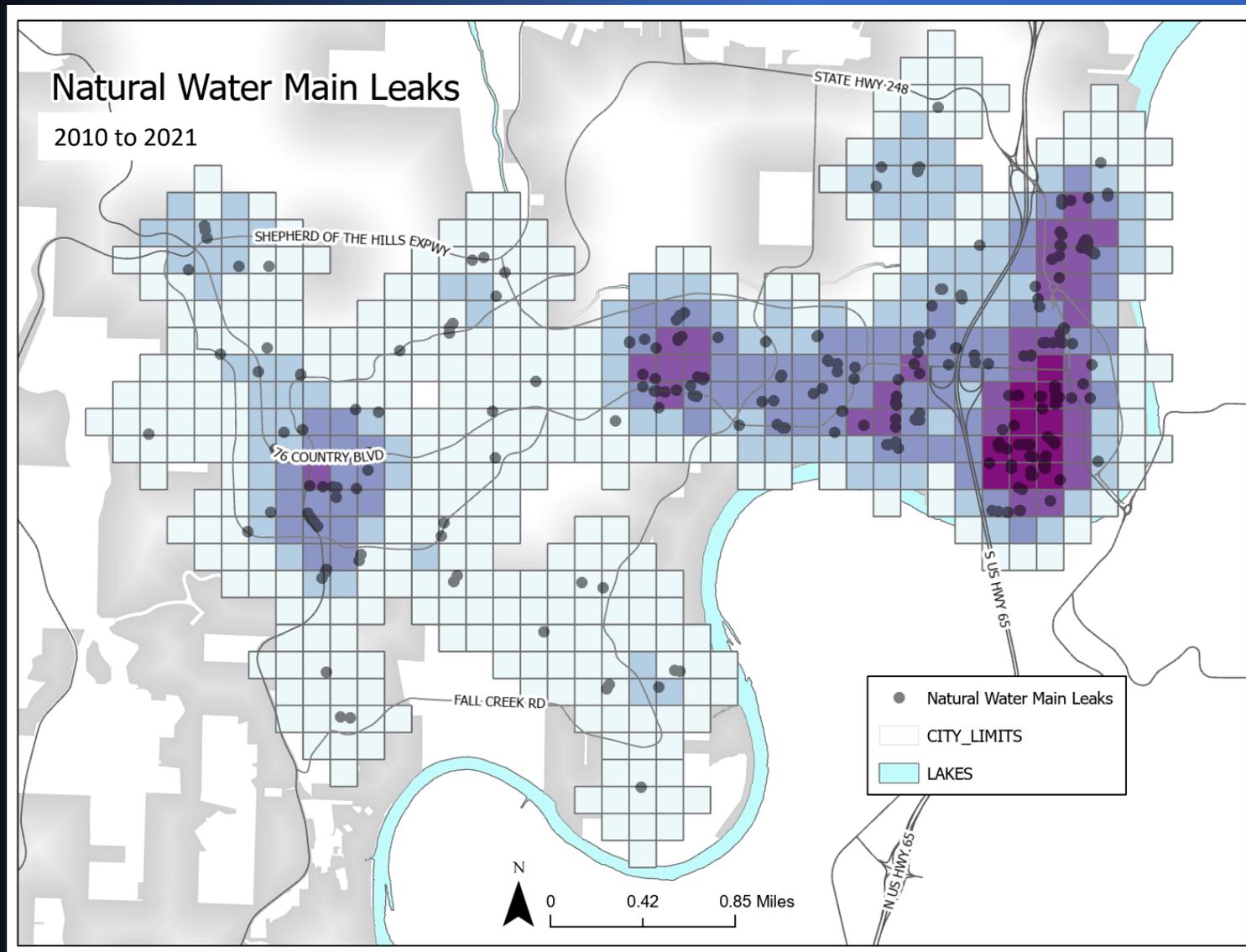
165 - Neighborhood
Mains (81%)

307 - City Wide Service
Leaks

216 - Neighborhood
Service Leaks
(70%)

Branson Water Main Leaks & Breaks

2010 through April 2021



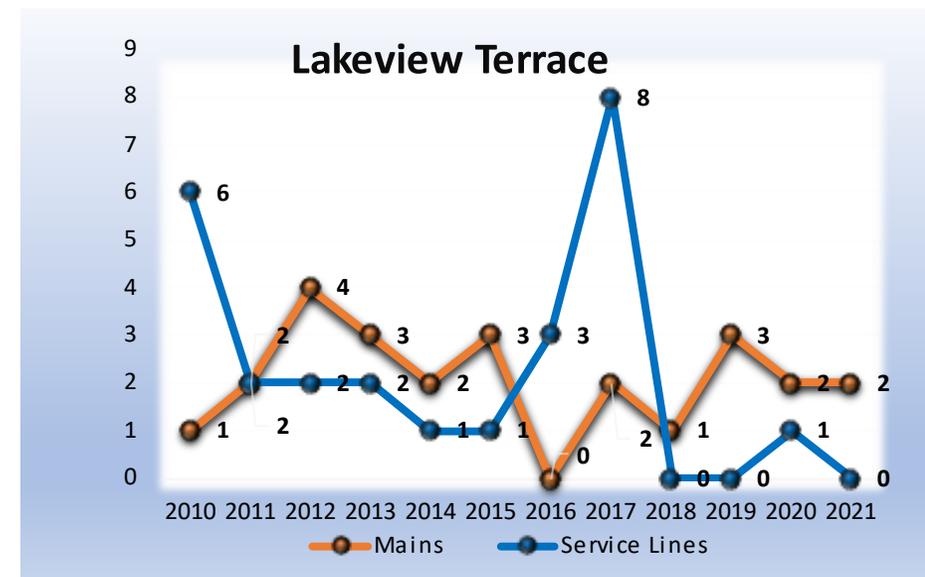
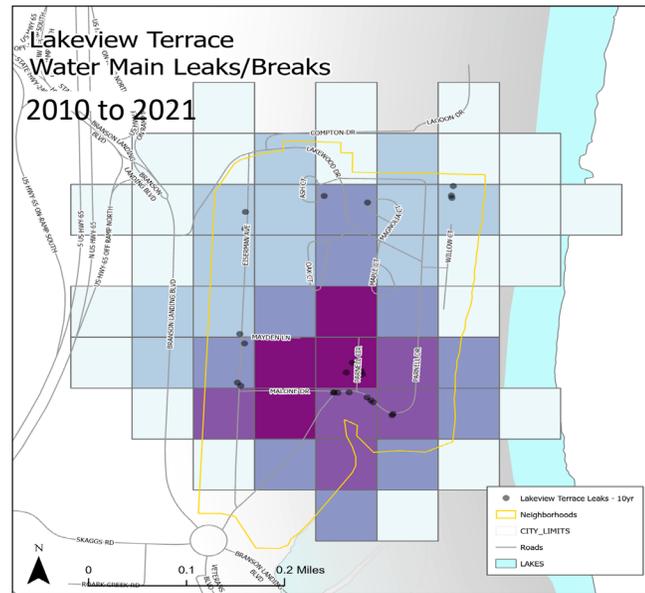
#1 - Lakeview Terrace

25 Water Main Leaks/Breaks
 Main Sizes: 2-Inch, 4-inch, 6-inch
 Material: Thin-walled PVC &
 Transite Pipe

30 Service Line Leaks

Current Length of Water Main:
 2.45 Miles
 Proposed Water Main Rehab Length:
 2.26 Miles

Projected Cost:
 Water Main: \$3.6 Million



#2 – Murphy Addition

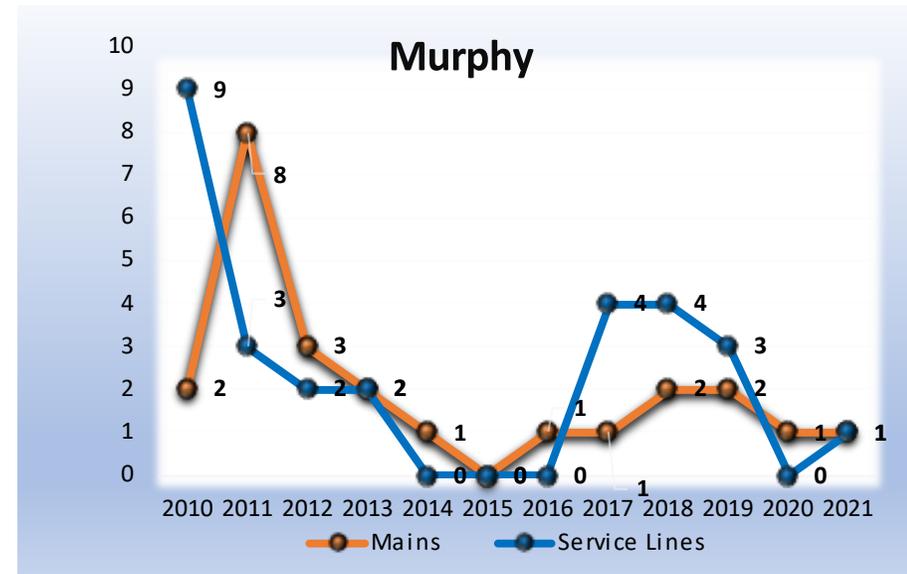
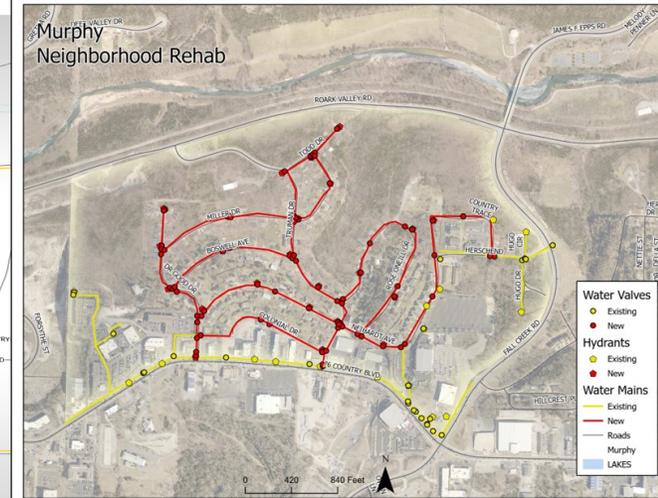
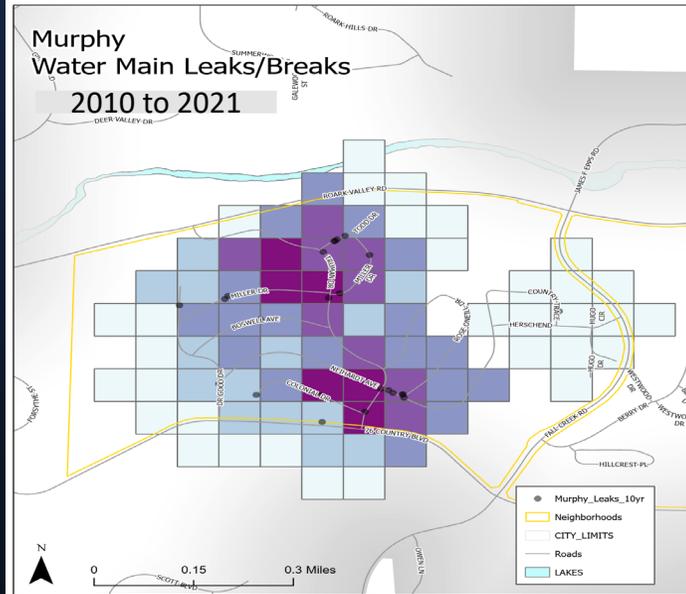
25 Water Main Leaks/Breaks
 Main Sizes: 4-inch
 Material: Thin-walled PVC &
 Transite Pipe

32 Service Line Leaks

Current Length of Water Main:
 4.50 Miles

Proposed Water Main Rehab Length:
 2.93 Miles

Projected Cost:
 Water Main: \$4.7 Million



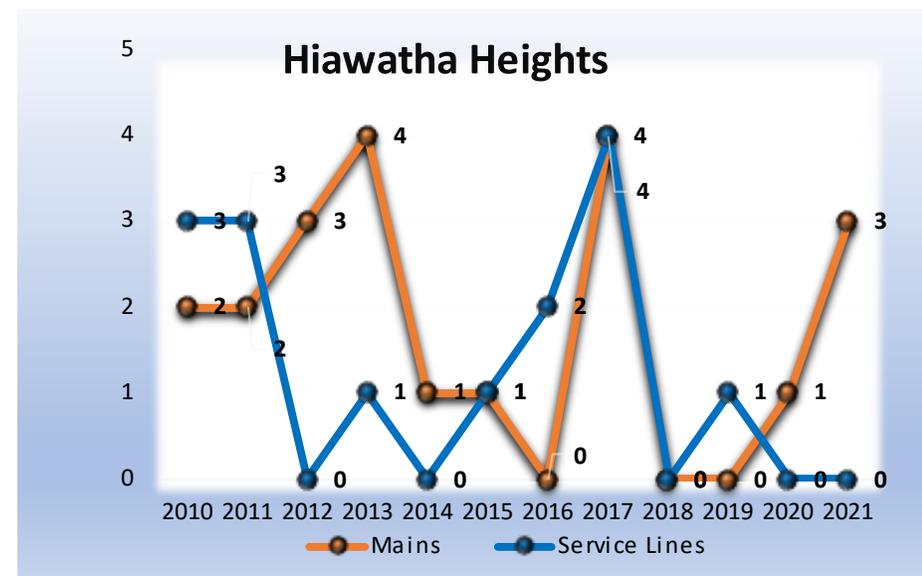
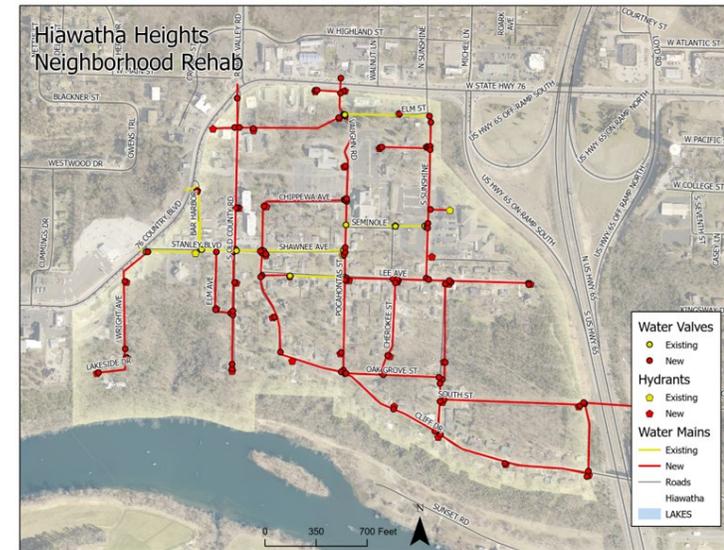
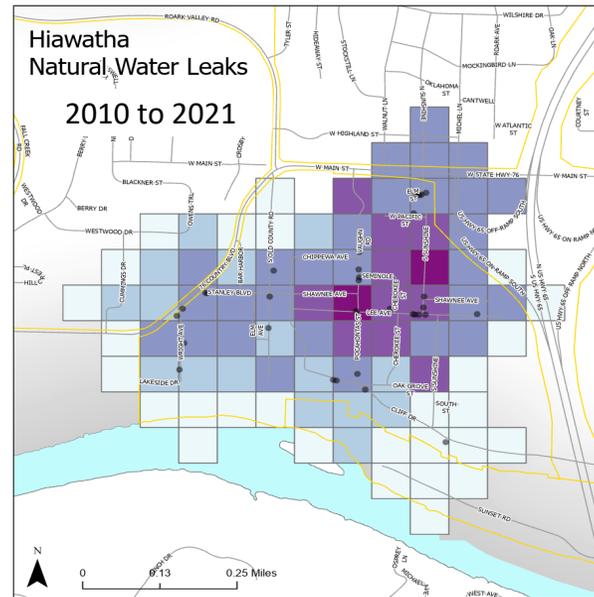
#3 – Hiawatha Heights

21 Water Main Leaks/Breaks
 Main Sizes: 4-inch
 Material: Thin-walled PVC &
 Transite Pipe

15 Service Line Leaks

Current Length of Water Main:
 4.10 Miles
 Proposed Water Main Rehab Length:
 3.54 Miles

Projected Cost:
 Water Main: \$5.6 Million



#4 - Gateway

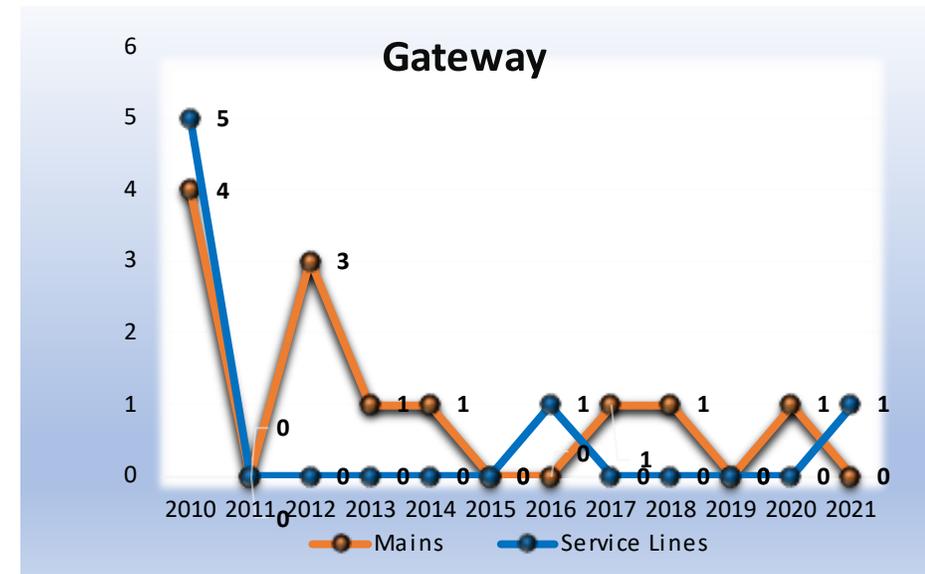
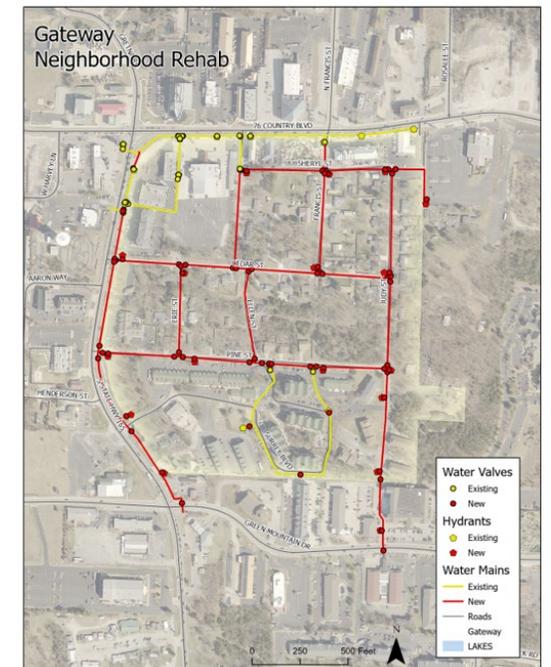
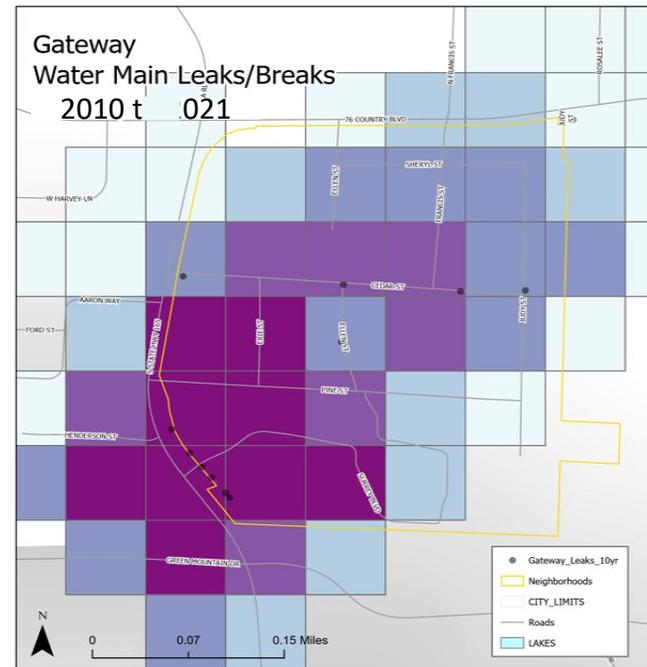
12 Water Main Leaks/Breaks
 Main Sizes: 4-inch, 6-inch
 Material: Thin-walled PVC &
 Transite Pipe

7 Service Line Leaks

Current Length of Water Main:
 2.75 Miles

Proposed Water Main Rehab Length:
 1.92 Miles

Projected Cost:
 Water Main: \$3.1 Million



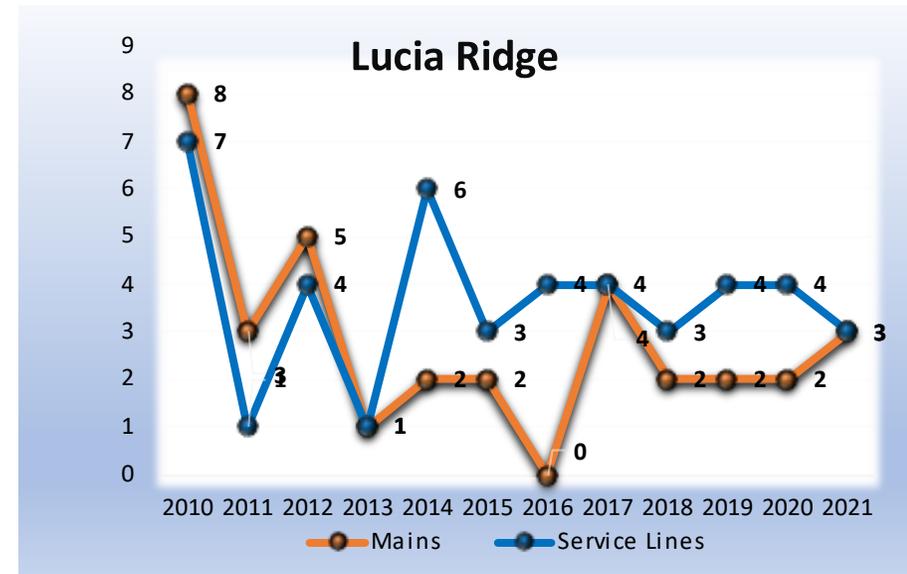
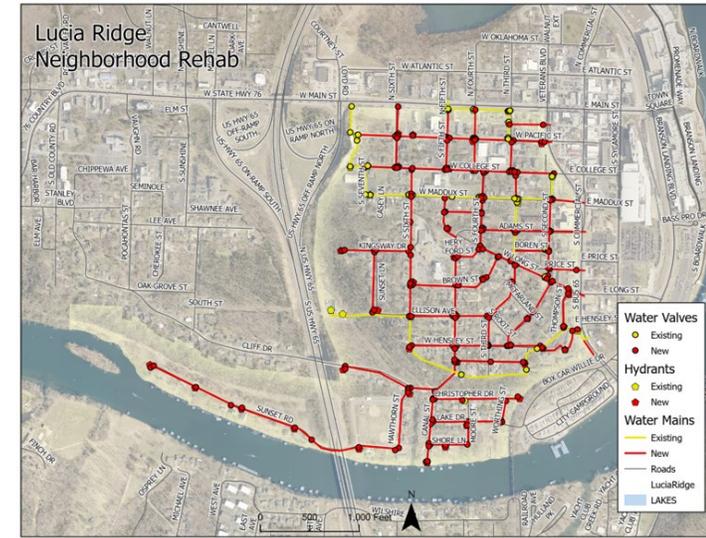
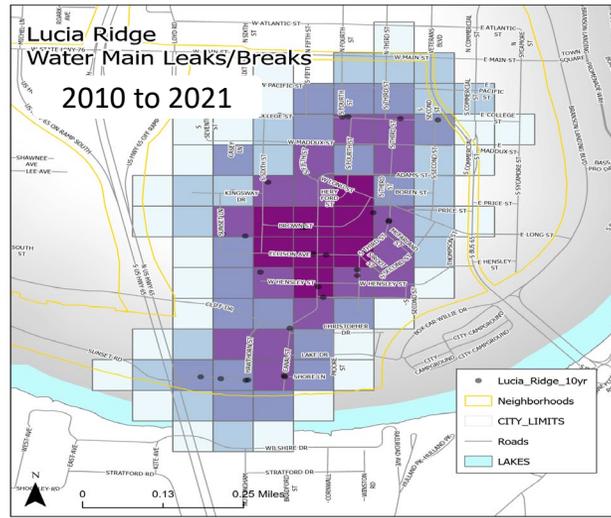
#5 – Lucia Ridge

34 Water Main Leaks/Breaks
 Main Sizes: 3/4"-inch, 1-inch, 2-Inch, 4-inch, 6-inch
 Material: Thin-walled PVC & Transite Pipe

55 Service Line Leaks

Current Length of Water Main: 8.03 Miles
 Proposed Water Main Rehab Length: 6.00 Miles

Projected Cost:
 Water Main: \$9.5 Million



#6 - Downtown

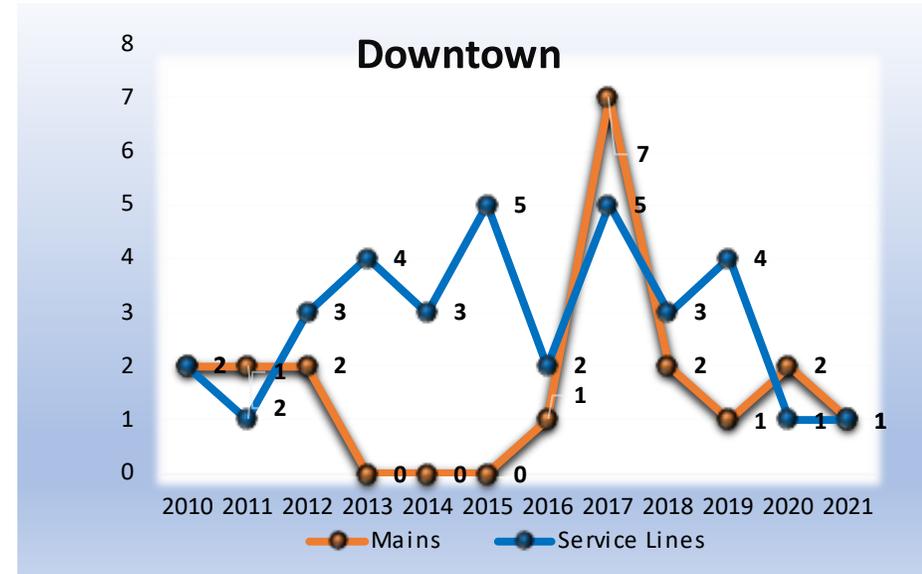
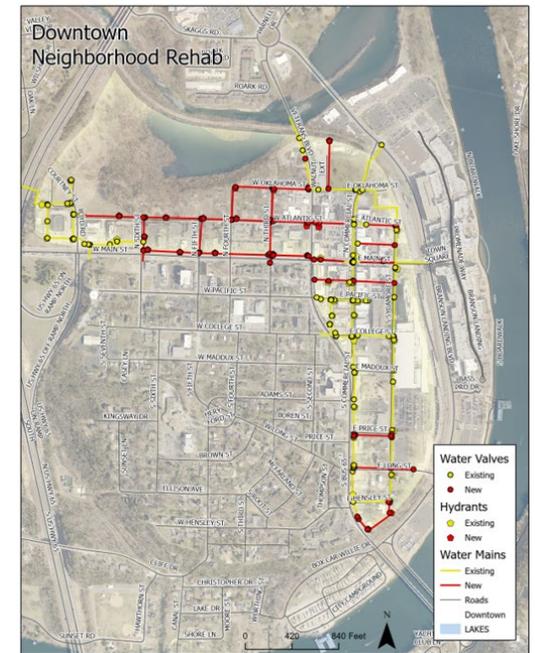
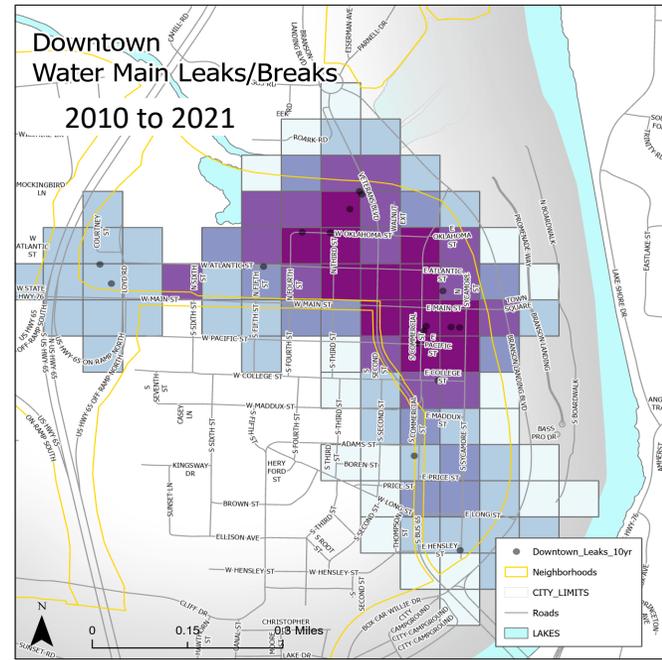
20 Water Main Leaks/Breaks
 Main Sizes: 3/4" -inch, 1-inch, 2-Inch, 4-inch, 6-inch
 Material: Thin-walled PVC & Transite Pipe

43 Service Line Leaks

Current Length of Water Main:
 4.80 Miles

Proposed Water Main Rehab Length:
 2.00 Miles

Projected Cost:
 Water Main: \$3.2 Million



#7 – W. Branson Heights

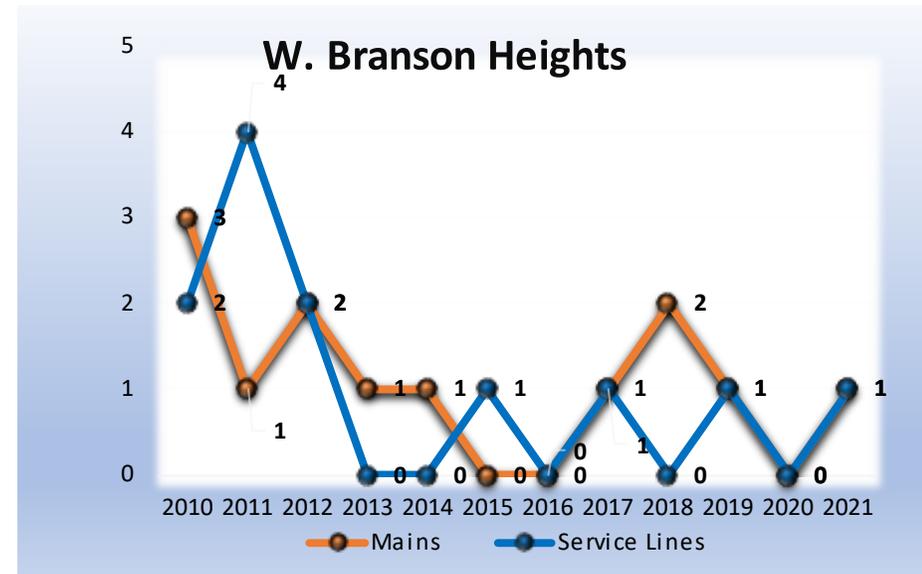
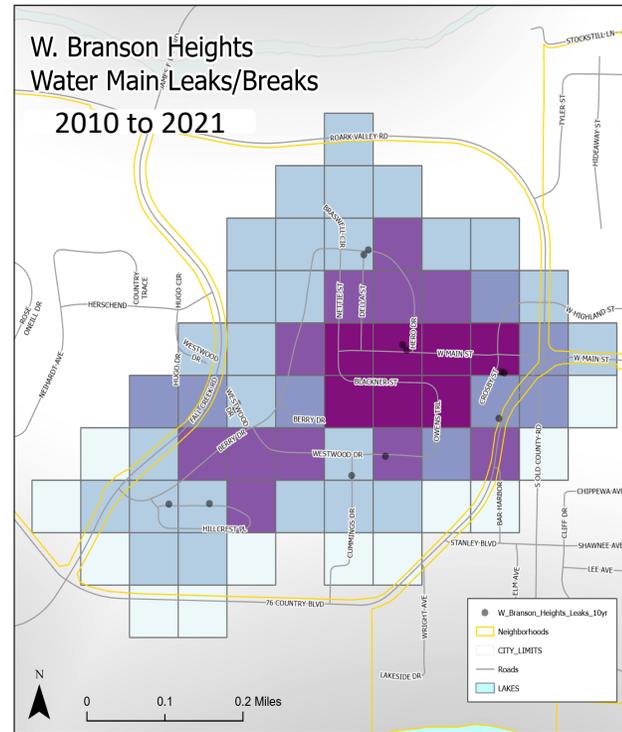
13 Water Main Leaks/Breaks
 Main Sizes: 4-inch, 6-inch
 Material: Thin-walled PVC &
 Transite Pipe

12 Service Line Leaks

Current Length of Water Main:
 3.61 Miles

Proposed Water Main Rehab Length:
 1.90 Miles

Projected Cost:
 Water Main: \$3.0 Million



#8 – Branson North

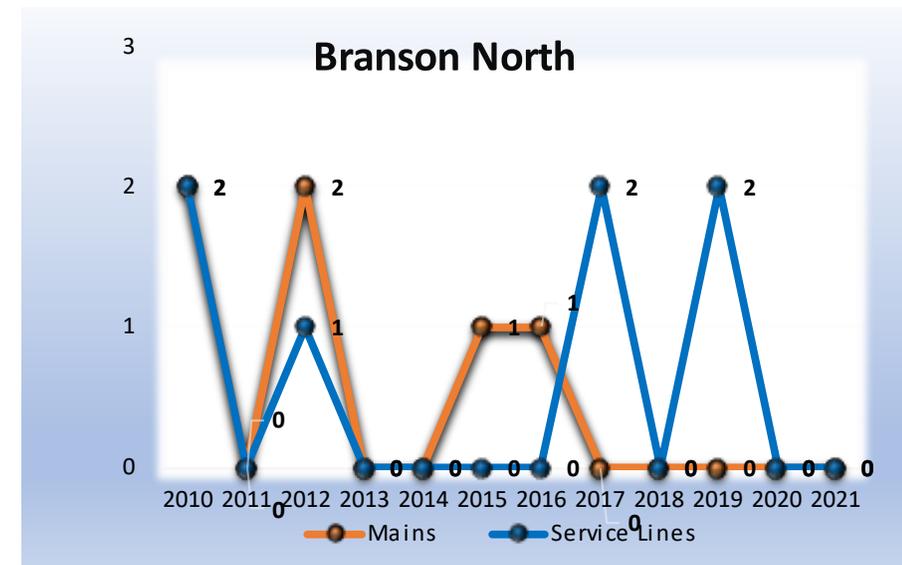
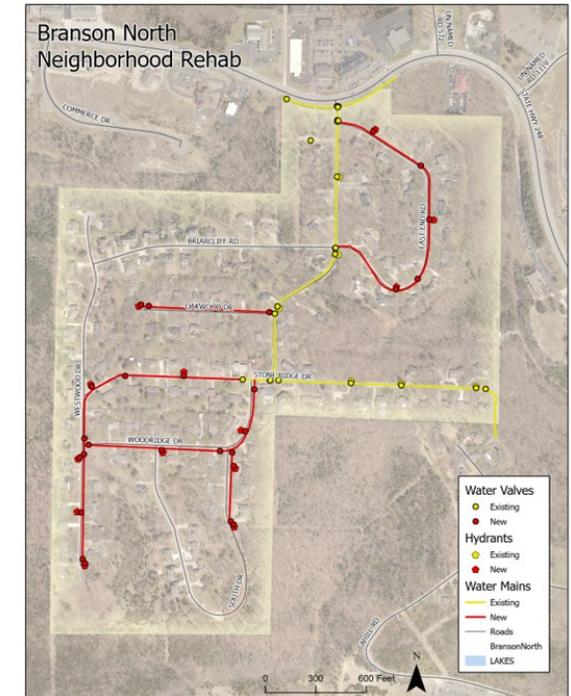
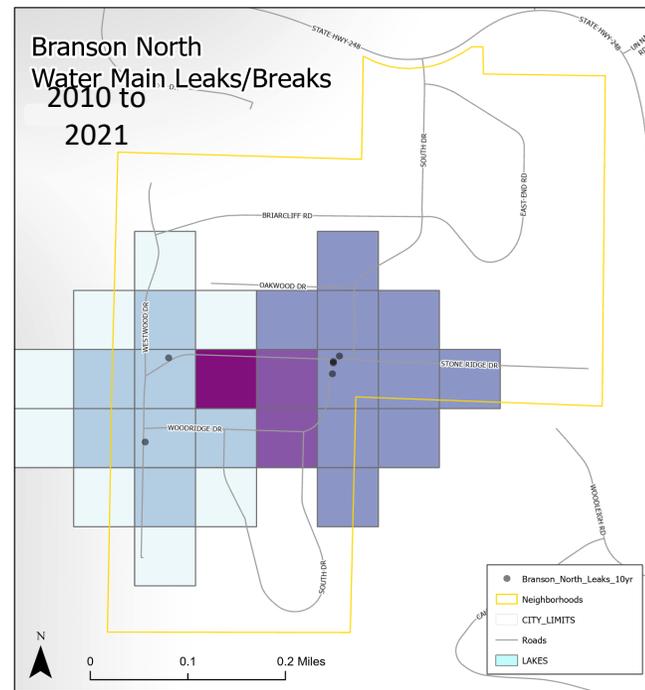
6 Water Main Leaks/Breaks
 Main Sizes: 4-inch, 12-inch
 Material: Thin-walled PVC &
 Transite Pipe

10 Service Line Leaks

Current Length of Water Main:
 2.39 Miles

Proposed Water Main Rehab Length:
 1.23 Miles

Projected Cost:
 Water Main: \$2.0 Million



#9 – Cantwell

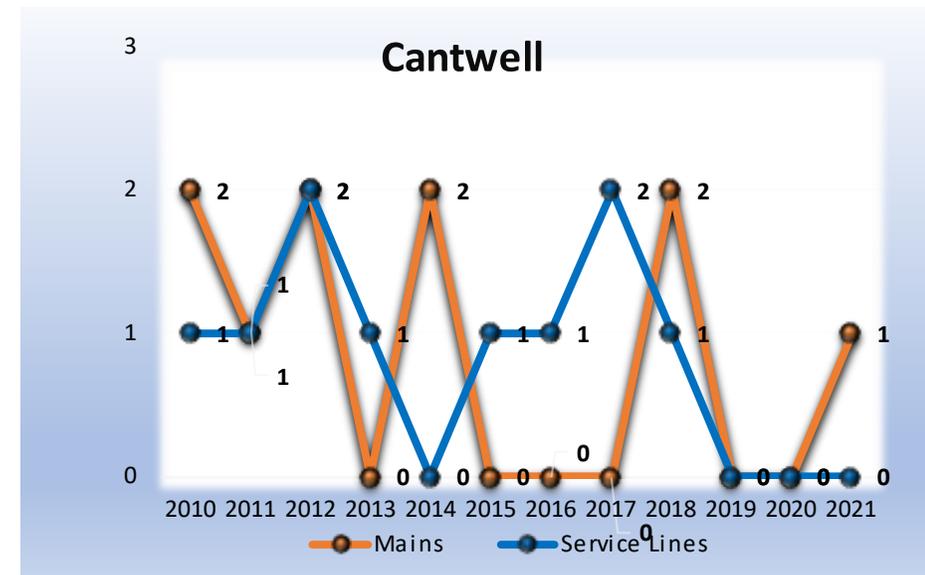
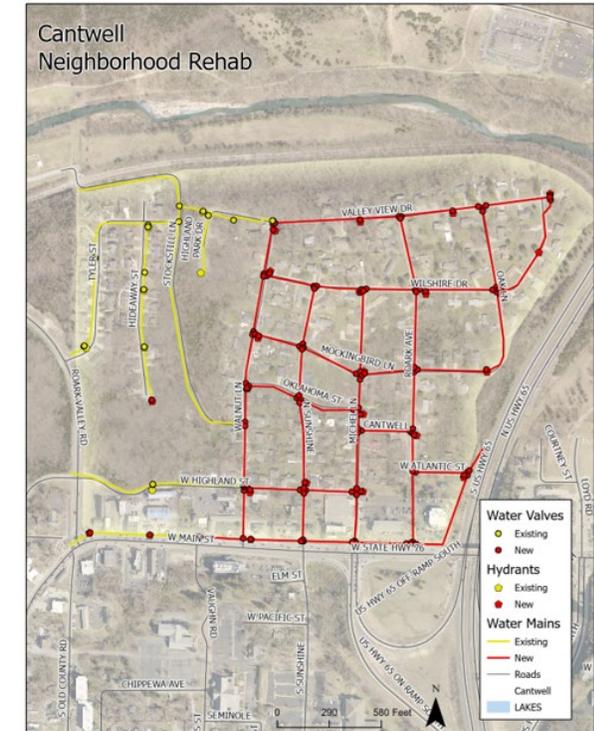
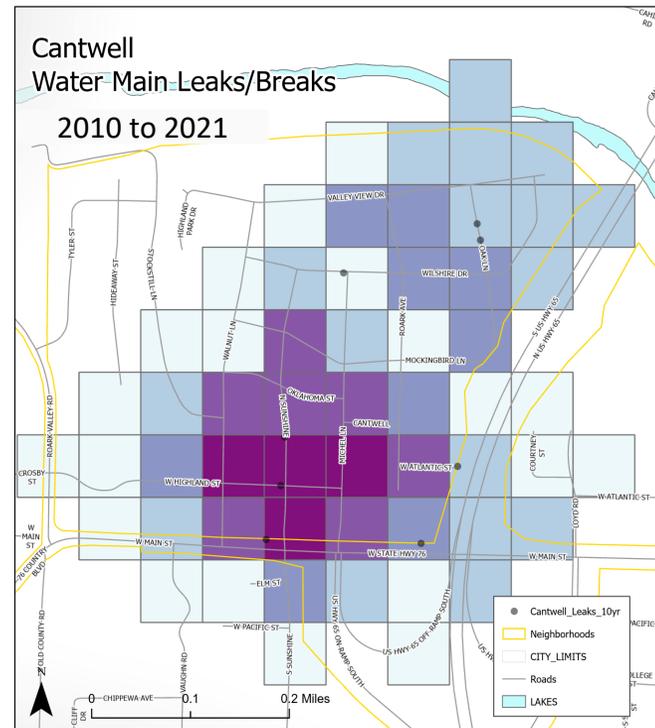
10 Water Main Leaks/Breaks
 Main Sizes: 4-inch, 6-inch, 8-inch
 Material: Thin-walled PVC & Transite Pipe

12 Service Line Leaks

Current Length of Water Main:
 4.23 Miles

Proposed Water Main Rehab Length:
 3.06 Miles

Projected Cost:
 Water Main: \$4.9 Million





Summary

Total Projected Cost of Waterlines for all 9 Neighborhoods:	\$39.6 Million*
Total Miles of Waterlines for all 9 Neighborhoods:	24.84 Miles
Total Projected Project Duration:	18-20 Years

With much of the City's neighborhood underground infrastructure reaching its average lifespan, the likelihood of watermain leaks will continue to increase.

Investing in watermain replacement will pay off in the long run. You will see a downward trend in the number of main breaks per year, which will save in water production cost, parts, and payroll. New mains are designed to last over 100 years; updated materials and improved installation procedures will provide a more reliable service, with continued high quality of water, and plenty of water pressure. The new design will also allow the addition of additional valves to the system resulting in the ability to isolate main breaks into smaller affected areas. Additions of fire hydrants will help in the area fire protection.

*Total projected costs do not include the repair, replacement, or upgrades to city streets, curb and gutter, sidewalk or storm sewers impacted by the installation of water lines.